

AGENDA

Regular Monthly Church Conference

First Baptist Church–Pineville, Louisiana

August 27, 2023

Meeting called to order by Dr. Stewart Holloway, Pastor.

Review of Minutes of August Monthly Church Conference. Motion to accept by Roger Wise, seconded by Mike Canady.

Review of Membership Report revealed two letters to be granted for Robert and Debbie Daniel. Motion to accept by Mike Canady and seconded by Mike Sharbino.

Financial Report for July 2023 Financial Report approved.

Special attendance July average 338; reached 500 people. Lecompte campus average 76, reached 87.

Voted and passed new Bylaws.

Business Meeting adjourned by Hershel Corley and seconded by John Clement.

Meeting adjourned by Philip Colvin and seconded by Mike Canady.

Prepared by:

Angela Mahfouz

Church Clerk

PINEVILLE MEMBER INFORMATION
SEPTEMBER 1, 2023 – AUGUST 31, 2024
Church Conference

Baptism

1. Reese Tullos – 9/24/2023
2. Harper Malone – 9/24/2023
3. Carsyn Robertson – 11/19/23
4. Parker Jaques – 11/12/23
5. Sean (S.J.) Pastor – 11/12/23
6. Kaylee Glenn – Pending
7. Caleb Slayter – Pending
8. Cambri Lilley – 11/19/23
9. Christopher McNeely – 11/19/23
10. Audrie Lundy – 11/19/23
11. Anabelle Lundy – 11/19/23
12. Avery Lundy – 11/19/23
13. Sawyer Green – 11/19/23
14. Cooper Seeser – 11/19/23
15. Holly Michiels – 11/19/23
16. Rosaleigh Yancey – 11/19/23
17. Whitley Welch – Pending

Received by Letter

1. Rhonda Hickey – 10/1/2023
2. Brian Moxley* - 10/4/23
3. Linda Irby – 10/8/2023
4. Zach Johnson – 10/24/23
5. Molly Johnson – 10/24/23
6. Natalie Johnson – 10/24/23
7. Audrey Johnson – 10/24/23
8. Kelly Eigner – 10/24/23
9. Jeremy Campbell – 10/29/30

10. Brandy Campbell – 10/29/30
11. Scott Corley – 10/29/30
12. Paula Corley – 10/29/30
13. Charles Tucker – 11/5/23
14. Jessica Tucker – 11/5/23
15. Jason Dukes – 11/5/23
16. Krystal Dukes – 11/5/23
17. McKenna Dukes – 11/5/23
18. Laine Dukes – 11/5/23
19. Tracy Coutee* - 11/5/23
20. Stephanie Coutee* - 11/5/23
21. Chassity Hunter* - 11/5/23
22. Cam Lilley – 11/12/23
23. Britni Lilley – 11/12/23
24. Barry Campbell – 11/12/23
25. Debbie Campbell – 11/12/23
26. Ana Corrales – 11/19/23
27. Yvonne Welch – 11/19/23

Received by Statement

1. Shane Green – 9/17/2023
2. Amelia Green – 9/17/2023
3. Bayleigh Slayter – 11/12/23
4. Robert Cleghorn – 11/12/23
5. Cynthia Cleghorn – 11/12/23

Deaths

1. Pricillia Thomas – 10/27/2023

Letter/Drop Requests Requested

1. Harold Granger – 9/1/2023
2. Laura Granger – 9/1/2023
3. Myron Bryant – 9/19/2023
4. Amanda Bryant – 9/19/2023
5. Jamey Gilliland – 10/16/23
6. Sandy Gilliland – 10/16/23
7. Thomas Gilliland – 10/16/23
8. Micah Gilliland – 10/16/23

Letter/Drop Requests Granted

- 1.

Watch Care

Rededication

Removed from FBC Membership at Member Request or duplicate membership

Missions/Ministry

*Indicates membership through Main Street Baptist Mission

LECOMPTE MEMBER INFORMATION
SEPTEMBER 1, 2023 – AUGUST 31, 2024
Church Conference

Baptism

1. Layla McBride – 11/19/23
2. Isaiah Tyler – 11/12/23
3. Noah Tyler – 11/12/23

Received by Letter

1. Erin Hayes – 9/17/2023
2. Spencer Bryant – 10/8/2023
3. Claudia Bryant – 10/8/2023

Received by Statement

1. Kenneth Benoit – 9/17/2023
2. Tracie Benoit – 9/17/2023

Deaths

1. Wilma Perry – 10/4/2023
2. Charles Thigpen – 10/25/23
3. Mary Lou Smith – 10/28/23

Letter/Drop Requests
Requested

Letter/Drop Requests Granted

- 1.

Watch Care

Rededication

Removed from FBC
Membership at Member
Request or duplicate
membership

Missions/Ministry

FIRST BAPTIST CHURCH, Pineville, Louisiana

Operating Fund Balance August 1, 2023	\$191,270.63
August Receipts Over (Under) Expenses	<u>(\$36,881.52)</u>
Fund Balance August 31, 2023	\$154,389.11

Summary Budget Receipts and Disbursements:

	August	Monthly Budget	Eight Month	8 Month's Budget
Receipts Pineville	99,313.72	143,485.67	967,975.55	1,147,885.32
Receipts Lecompte	14,420.96	15,968.17	131,720.46	127,745.32
TOTAL Receipts	113,734.68	159,453.84	1,099,696.01	1,275,630.64
100 Missions Ministry	13,924.64	16,881.93	117,345.80	135,055.28
150 Pastoral Ministry	141.20	290.85	1,556.47	2,326.60
200 Education Ministry	530.60	2,141.69	19,970.12	17,133.24
250 Children's Ministries	737.46	1,141.68	11,637.73	9,133.28
300 Student Ministry	818.79	916.70	10,243.59	7,333.20
350 Music Ministry	766.46	708.36	4,599.70	5,666.56
400 Admin Ministry	5,696.39	6,108.36	55,174.86	48,866.56
450 Property Ministry	56,144.17	50,000.03	381,282.89	399,999.88
500 Media Ministry	181.67	643.77	2,944.58	5,149.92
700 Personnel Ministerial Staff	29,798.65	30,259.60	237,748.23	242,076.60
750 Personnel Support Staff	13,625.35	19,303.94	125,704.30	154,431.24
800 Benefits & Ancillaries	13,446.91	15,089.04	114,258.56	120,711.84
Total Expenses Pineville	135,812.29	143,485.95	1,082,466.83	1,147,884.20
1100 Mission Ministry Lecompte	2,711.85	1,713.51	15,043.17	13,707.96
1150 Pastoral Ministry Lecompte	0.00	20.84	35.56	166.64
1200 Education Ministry Lecompte	0.00	458.34	4,330.60	3,666.64
1250 Children's Ministries Lecompte	174.78	125.01	1,025.90	999.96
1300 Student Ministry Lecompte	0.00	83.34	720.56	666.64
1350 Music Ministry Lecompte	0.00	83.34	0.00	666.64
1400 Admin Ministry Lecompte	2,124.72	610.02	7,087.56	4,879.92
1450 Property Ministry Lecompte	5,223.04	5,205.04	30,989.70	41,639.84
1500 Media Ministry Lecompte	0.00	83.34	184.80	666.64
1700 Ministerial Staff Lecompte	2,041.66	3,825.01	11,908.36	30,599.96
1750 Support Staff Lecompte	2,044.80	2,215.17	17,410.92	17,721.32
1800 Benefits & Ancillaries Lecompte	483.06	1,545.36	4,262.76	12,362.56
Total Expenses Lecompte	14,803.91	15,968.32	92,999.89	127,744.72
TOTAL Expenses	150,616.20	159,454.27	1,175,466.72	1,275,628.92
PV Receipts Over/Under Exp	(36,498.57)	(0.28)	(114,491.28)	1.12
LEC Receipts Over/Under Exp	(382.95)	(0.15)	38,720.57	0.60
Total Receipts Over/Under Exp	(36,881.52)	(0.43)	(75,770.71)	1.72

Building Fund Receipts:

Contributions	\$ 9,056.00
Budget Contributions	\$ 16,400.00
Total Monthly Contributions	\$ 25,456.00

Loan Sabine Bank:

Prior Month Balance	\$ 2,813,244.89
Principal Paid this Month	\$ 17,438.69
Current Balance	\$ 2,795,806.20
Interest Current Month	\$ 8,767.31
Note Payment Current Month	\$ 16,400.00
Additional Principal Payment	\$ 9,806.00

Making Way Receipts/Building Fund to Date:

Contributions	\$ 2,405,620.29
Budget Contributions	\$ 1,145,478.39
Total Contributions to Date	\$ 3,551,098.68

Loan Sabine Bank:

Original Balance 7/1/2018	\$ 3,768,757.92
Addition to Note House 11/22	\$ 108,000.00
Principal Paid To-Date	\$ 1,080,951.72
Current Balance	\$ 2,795,806.20
Interest To-Date	\$ 556,427.81
Note Payments To-Date	\$ 1,016,800.00
Add'l Principal Pmt to-Date	\$ 620,579.53

Statement of Financial Position for Period 8 - August
 Company#: 1 Name: First Baptist Church
 Fiscal Year Beginning 1/1/2023
 Fund Name: 1 General

<u>Account</u>	<u>YTD</u> <u>Current</u>
ASSETS	
Current Assets	
10300 Petty Cash	\$250.00
10700 LBF/General Operating Fund	\$109,706.31
10750 Lecompte LBF/General Operating Fund	\$106,607.88
10800 Investment Fund - LA Baptist Foundation	\$286,477.84
10850 Lecompte Investment Fund LBF	\$29,465.16
10900 Sabine State Bank Operating Fund	\$1,664.58
Total Current Assets	<u>\$534,171.77</u>
Fixed Assets	
18002 Education Building	\$2,000,000.00
18004 Buildings and Improvements	\$7,787,941.37
18005 Making Way Buildings & Improvements	\$5,750,755.64
18006 Furniture, Fixtures and Equipment	\$355,375.50
18008 Land	\$293,000.00
18009 Activities' Building Improvements	\$243,359.75
Total Fixed Assets	<u>\$16,430,432.26</u>
TOTAL ASSETS	<u>\$16,964,604.03</u>
LIABILITIES AND CAPITAL	
LIABILITIES	
Current Liabilities	
Current Payables	
20140 LA Tax W/H	\$1,083.88
Total Current Payables	<u>\$1,083.88</u>
Missions Offerings	
Designated Funds Pineville	
23105 Children's Ministries	\$3,145.99
23108 Partner in Education	\$53.38
23115 Youth/Children Scholarship	\$2,021.40
23125 FBC Shirts	\$327.22
23130 Music	\$137.00
23135 Drum Fund	\$102.12
23140 E4 Preaching Conference Receipts	\$1,426.40

Statement of Financial Position for Period 8 - August
 Company#: 1 Name: First Baptist Church
 Fiscal Year Beginning 1/1/2023
 Fund Name: 1 General

<u>Account</u>	<u>YTD Current</u>
23150 Poinsettla suspense fund	\$914.31
23185 Fathers in the Field	\$100.00
23195 Tim Stafford Medical Memorial Fund	\$344.32
23198 Helping Hands	\$680.00
24010 VBS Gifts	\$4,908.18
24020 Miscellaneous Designated Receipts	\$161.78
24025 iCampus	\$316.32
24040 Leadership Luncheon	\$376.98
24045 Building Use Fees	\$1,195.00
24062 G.A Camp	\$180.00
24063 Children's Camp	\$590.00
24067 Hospitality	\$662.55
24069 Kids Connection	\$472.05
24071 Youth Activities	\$2,054.97
24080 Building Fund	\$2,435.00
24082 Doing Life Together	\$806.76
24084 Revival	\$1,000.00
Total Designated Funds Pineville	\$24,411.73

Designated Funds Lecompte

24400 Children's Fund Lecompte	\$989.33
24404 Youth Fund Lecompte	\$1,425.17
24406 Seniors in Service Lecompte	\$843.18
24408 Sunday School Lecompte	\$75.20
24410 Benevolence/Love Fund Lecompte	\$3,085.40
24420 Samaritan's Purse Lecompte	\$421.65
24500 Building Repairs/Maintenance Lecompte	\$105.56
24506 Kitchen Fund Lecompte	\$66.18
Total Designated Funds Lecompte	\$7,011.67

Restricted Funds Pineville

25100 Brakefield Music Fund	\$15,168.43
25110 Vehicle Fund	\$40,542.61
25115 Molly Kate Marcuse Preschool Ministry Fund	\$9,895.47
25125 Senior Adult Ministry Fund	\$1,399.25
25130 Church Ministries Fund	\$12,178.14
25140 Deacon Memorial Fund	\$8,565.28
25185 DS Contingency Fund	\$14,232.08
25200 Library Memorial Fund	\$3,132.37
25210 Maintenance Contingency Fund	\$59,307.84
25220 Mission Endowment Fund	\$5,079.50
25250 Server Escrow	\$109.07
25270 Counseling	\$4,996.21
25280 Working Capital Reserve Fund	\$43,259.70

Statement of Financial Position for Period 8 - August
 Company#: 1 Name: First Baptist Church
 Fiscal Year Beginning 1/1/2023
 Fund Name: 1 General

<u>Account</u>	<u>YTD Current</u>
25290 Youth Missions Fund	\$770.20
25310 Missionary Residence Fund	\$3,138.11
25340 Building Fund-Capital Campaign	\$235.52
25360 Grounds Beautification Fund	\$30.56
25390 Legacy Fund	\$19,313.06
25395 Staff Escrow Account	\$31,390.68
25400 Revival Escrow	\$906.21
25405 Upward LBF Fund	\$4,455.35
25407 Golf Cart LBF Fund	\$8,402.20
Total Restricted Funds Pineville	\$286,507.84
Restricted Funds Lecompte	
25500 LBF Lecompte	\$25,437.26
25595 Lecompte Staff Escrow	\$4,027.90
Total Restricted Funds Lecompte	\$29,465.16
Total Current Liabilities	\$348,480.28
Long Term Liabilities	
26030 Note payable - Sabine State Bank	\$2,795,806.20
Total Long Term Liabilities	\$2,795,806.20
TOTAL LIABILITIES	\$3,144,286.48
CAPITAL	
31000 Capital/Equity Balance	\$230,159.82
Capital/Equity Balance-Current Year	(\$75,770.71)
Capital/Equity Balance-Current Year-Total	\$154,389.11
32000 Equity in Fixed Assets	\$13,665,928.44
TOTAL CAPITAL	\$13,820,317.55
TOTAL LIABILITIES AND CAPITAL	\$16,964,604.03

FIRST BAPTIST CHURCH, Pineville, Louisiana

Operating Fund Balance September 1, 2023	\$154,389.11
September Receipts Over (Under) Expenses	<u>(\$11,979.17)</u>
Fund Balance September 30, 2023	\$142,409.94

Summary Budget Receipts and Disbursements:

	September	Monthly Budget	Nine Month	9 Month's Budget
Receipts Pineville	115,016.26	143,485.67	1,082,991.81	1,291,370.99
Receipts Lecompte	14,880.73	15,968.17	146,601.19	143,713.49
TOTAL Receipts	129,896.99	159,453.84	1,229,593.00	1,435,084.48
100 Missions Ministry	13,773.99	16,881.93	131,119.79	151,937.21
150 Pastoral Ministry	121.70	290.85	1,678.17	2,617.45
200 Education Ministry	3,356.69	2,141.69	23,326.81	19,274.93
250 Children's Ministries	713.54	1,141.68	12,351.27	10,274.96
300 Student Ministry	264.81	916.70	10,508.40	8,249.90
350 Music Ministry	893.05	708.36	5,492.75	6,374.92
400 Admin Ministry	6,167.93	6,108.36	61,342.79	54,974.92
450 Property Ministry	44,348.10	50,000.03	425,630.99	449,999.91
500 Media Ministry	804.04	643.77	3,748.62	5,793.69
700 Personnel Ministerial Staff	29,798.64	30,259.60	267,546.87	272,336.20
750 Personnel Support Staff	13,219.64	19,303.94	138,923.94	173,735.18
800 Benefits & Ancillaries	13,572.19	15,089.04	127,830.75	135,800.88
Total Expenses Pineville	127,034.32	143,485.95	1,209,501.15	1,291,370.15
1100 Mission Ministry Lecompte	1,668.22	1,713.51	16,711.39	15,421.47
1150 Pastoral Ministry Lecompte	0.00	20.84	35.56	187.48
1200 Education Ministry Lecompte	1,037.23	458.34	5,367.83	4,124.98
1250 Children's Ministries Lecompte	0.00	125.01	1,025.90	1,124.97
1300 Student Ministry Lecompte	0.00	83.34	720.56	749.98
1350 Music Ministry Lecompte	0.00	83.34	0.00	749.98
1400 Admin Ministry Lecompte	800.41	610.02	7,887.97	5,489.94
1450 Property Ministry Lecompte	4,127.91	5,205.04	35,117.61	46,844.88
1500 Media Ministry Lecompte	2,621.14	83.34	2,805.94	749.98
1700 Ministerial Staff Lecompte	2,066.66	3,825.01	13,975.02	34,424.97
1750 Support Staff Lecompte	2,044.80	2,215.17	19,455.72	19,936.49
1800 Benefits & Ancillaries Lecompte	475.47	1,545.36	4,738.23	13,907.92
Total Expenses Lecompte	14,841.84	15,968.32	107,841.73	143,713.04
TOTAL Expenses	141,876.16	159,454.27	1,317,342.88	1,435,083.19
PV Receipts Over/Under Exp	(12,018.06)	(0.28)	(126,509.34)	0.84
LEC Receipts Over/Under Exp	38.89	(0.15)	38,759.46	0.45
Total Receipts Over/Under Exp	(11,979.17)	(0.43)	(87,749.88)	1.29

Building Fund Receipts:

Contributions	\$ 9,317.00
Budget Contributions	\$ 16,400.00
Total Monthly Contributions	\$ 25,717.00
Loan Sabine Bank:	
Prior Month Balance	\$ 2,795,806.20
Principal Paid this Month	\$ 19,840.64
Current Balance	\$ 2,775,965.56
Interest Current Month	\$ 6,970.36
Note Payment Current Month	\$ 16,400.00
Additional Principal Payment	\$ 10,411.00

Making Way Receipts/Building Fund to Date:

Contributions	\$ 2,414,937.29
Budget Contributions	\$ 1,161,878.39
Total Contributions to Date	\$ 3,576,815.68
Loan Sabine Bank:	
Original Balance 7/1/2018	\$ 3,768,757.92
Addition to Note House 11/22	\$ 108,000.00
Principal Paid To-Date	\$ 1,100,792.36
Current Balance	\$ 2,775,965.56
Interest To-Date	\$ 563,398.17
Note Payments To-Date	\$ 1,033,200.00
Add'l Principal Pmt to-Date	\$ 630,990.53

<u>Account</u>	<u>YTD</u> <u>Current</u>
ASSETS	
Current Assets	
10300 Petty Cash	\$250.00
10700 LBF/General Operating Fund	\$110,012.88
10750 Lecompte LBF/General Operating Fund	\$106,905.80
10800 Investment Fund - LA Baptist Foundation	\$281,024.29
10850 Lecompte Investment Fund LBF	\$30,549.83
10900 Sabine State Bank Operating Fund	(\$9,648.73)
Total Current Assets	\$519,094.07
Fixed Assets	
18002 Education Building	\$2,000,000.00
18004 Buildings and Improvements	\$7,787,941.37
18005 Making Way Buildings & Improvements	\$5,750,755.64
18006 Furniture, Fixtures and Equipment	\$355,375.50
18008 Land	\$293,000.00
18009 Activities' Building Improvements	\$243,359.75
Total Fixed Assets	\$16,430,432.26
TOTAL ASSETS	\$16,949,526.33

LIABILITIES AND CAPITAL

LIABILITIES

Current Liabilities

Current Payables

20140 LA Tax W/H	\$1,070.71
Total Current Payables	\$1,070.71

Missions Offerings

Designated Funds Pineville

23105 Children's Ministries	\$2,241.11
23108 Partner in Education	\$53.38
23115 Youth/Children Scholarship	\$2,021.40
23125 FBC Shirts	\$327.22
23130 Music	\$137.00
23135 Drum Fund	\$102.12
23140 E4 Preaching Conference Receipts	\$4,740.87

Statement of Financial Position for Period 9 - September
 Company#: 1 Name: First Baptist Church
 Fiscal Year Beginning 1/1/2023
 Fund Name: 1 General

<u>Account</u>	<u>YTD</u> <u>Current</u>
23150 Poinsettia suspense fund	\$853.74
23185 Fathers in the Field	\$100.00
23195 Tim Stafford Medical Memorial Fund	\$344.32
23198 Helping Hands	\$680.00
24005 Upward	\$988.68
24010 VBS Gifts	\$4,908.18
24020 Miscellaneous Designated Receipts	\$161.78
24025 iCampus	\$316.32
24040 Leadership Luncheon	\$189.38
24045 Building Use Fees	\$1,495.00
24062 G.A Camp	\$180.00
24063 Children's Camp	\$590.00
24067 Hospitality	\$662.55
24069 Kids Connection	\$437.28
24071 Youth Activities	\$2,054.97
24080 Building Fund	\$1,341.00
24082 Doing Life Together	\$1,056.76
Total Designated Funds Pineville	\$25,983.06

Designated Funds Lecompte

24400 Children's Fund Lecompte	\$923.08
24404 Youth Fund Lecompte	\$1,339.17
24406 Seniors in Service Lecompte	\$843.18
24408 Sunday School Lecompte	\$75.20
24410 Benevolence/Love Fund Lecompte	\$3,085.40
24420 Samaritan's Purse Lecompte	\$421.65
24506 Kitchen Fund Lecompte	\$66.18
Total Designated Funds Lecompte	\$6,753.86

Restricted Funds Pineville

25100 Brakefield Music Fund	\$15,210.82
25110 Vehicle Fund	\$40,655.90
25115 Molly Kate Marcase Preschool Ministry Fund	\$9,923.12
25125 Senior Adult Ministry Fund	\$1,403.16
25130 Church Ministries Fund	\$12,282.14
25140 Deacon Memorial Fund	\$8,694.26
25185 DS Contingency Fund	\$14,271.85
25200 Library Memorial Fund	\$3,141.13
25210 Maintenance Contingency Fund	\$45,978.99
25220 Mission Endowment Fund	\$5,093.69
25250 Server Escrow	\$109.38
25270 Counseling	\$4,939.91
25280 Working Capital Reserve Fund	\$43,380.59
25290 Youth Missions Fund	\$772.35

Statement of Financial Position for Period 9 - September
 Company#: 1 Name: First Baptist Church
 Fiscal Year Beginning 1/1/2023
 Fund Name: 1 General

<u>Account</u>	<u>YTD</u> <u>Current</u>
25310 Missionary Residence Fund	\$3,146.88
25340 Building Fund-Capital Campaign	\$236.18
25360 Grounds Beautification Fund	\$30.64
25390 Legacy Fund	\$19,367.03
25395 Staff Escrow Account	\$30,978.17
25400 Revival Escrow	\$908.74
25405 Upward LBF Fund	\$12,073.68
25407 Golf Cart LBF Fund	\$8,425.68
Total Restricted Funds Pleville	<u>\$281,024.29</u>
Restricted Funds Lecompte	
25500 LBF Lecompte	\$25,508.34
25595 Lecompte Staff Escrow	\$5,041.49
Total Restricted Funds Lecompte	<u>\$30,549.83</u>
Total Current Liabilities	<u>\$345,381.75</u>
Long Term Liabilities	
26030 Note payable - Sabine State Bank	\$2,775,965.56
Total Long Term Liabilities	<u>\$2,775,965.56</u>
TOTAL LIABILITIES	<u>\$3,121,347.31</u>
CAPITAL	
31000 Capital/Equity Balance	\$230,159.82
Capital/Equity Balance-Current Year	(\$87,749.88)
Capital/Equity Balance-Current Year-Total	<u>\$142,409.94</u>
32000 Equity in Fixed Assets	\$13,685,769.08
TOTAL CAPITAL	<u>\$13,828,179.02</u>
TOTAL LIABILITIES AND CAPITAL	<u>\$16,949,526.33</u>

Committees of First Baptist Church Pineville, LA			
	2024		
	Service		Service
BUILDINGS and GROUNDS	Thru	DEACON NOMINATION	Thru
Brian Branch	2024	Roy Prestridge*	2024
Monica Marcase	2024	Peggy Doucet	2024
Denzel Haggart (L)	2025	Bob Nichols*	2025
Chris Rodriguez	2025	Debbie Coe	2025
Will McGilvray	2026	Shane Cheek* (L)	2026
Doug Peart	2026	Hershel Corley*	2026
Danny Nation, permanent member			
		FINANCE	
CHURCH BENEVOLENCE		Jimmy Holsomback, Treasurer	
Martha Jenkins	2024	Mike Sharbino	2024
Dave Perry	2024	Missy Bordelon	2024
Connie Thomas (L)	2025	Don O'Neal	2025
Paul Albritton	2025	Virginia McCann	2025
Debbie Wilks	2026	Ronnie Roberts (L)	2026
Myrna Kinnison	2026	Logan Stafford	2026
COMMITTEE on COMMITTEES		NOMINATING	
Roger Wise	2024	Tamara Morrison	2024
Katie Randall	2024	Aimee Kelley	2024
Jennifer Pastor	2025	John Marcase	2025
Karen Stafford	2025	Vickie Blakewood	2025
David Anderson	2026	Betty Beard (L)	2026
Bill Cheek	2026	Bob Nichols	2026
DAY SCHOOL & PRESCHOOL COMMITTEE		PERSONNEL	
Frances Clark	2024	Julie Morris	2024
Cassie Austin	2024	Harry Ingalls	2024
Stephanie Jeffreys	2025	Mark Mertens	2025
Heather Corley	2025	Jan Burr	2025
Ellen Briggs	2026	Terry Spruill	2026
Lisa Rodriguez	2026	Connie Thomas (L)	2026
MAIN STREET MISSION		PROPERTY ACQUISITION	
Donna Winegeart	2024	Finance Chair	
Stephanie Crawford	2024	Deacon Chair	
Sylvia Ritchie (MSBM)	2025	Craig Phillips, Real Estate (L)	
Bruce Hudson (MSBM)	2025	Pastor Holloway	
George Williams (MSBM)	2026		
Sharlott O'Neal	2026	SAFETY and SECURITY	
		Craig Philips (L)	2024
MISSIONS		Lynn Randall	2024
Janie Wise	2024	Tammy Connella	2025
Ronnie Aycock	2024	Dustin Allen	2025
David Blanton	2025	Ed Christie (L)	2026
Misty Ferrier	2025	Blake Fuselier	2026
Gloria Hearn	2026	2024 DEACON OFFICERS	
Brittany Lundy	2026	TBD by the deacons	
[Freida Hollis handles missions at L]			
SUNDAY SCHOOL DIRECTOR		PRESCHOOL DIVISION DIRECTOR	
Pam Tullos		Brenda Mills	

First Baptist Church Pineville

Proposed

2024 Ministry Budget

Pineville Campus

MISSIONS	2022	2023	2024
Cooperative Program LBC	176,763	172,183	163,303
CenLa Association	17,676	6,000	4,800
LOCAL MISSIONS	14,200	10,500	8,700
Main Street Baptist Mission	8,400	7,800	7,200
Partner in Education	1,600	900	600
Cenla Pregnancy Center	1,200	1,200	400
Cenla FCA	600	600	500
Revitalization - College Drive	2,400	0	0
STATE MISSIONS	3,000	3,000	2,520
Church Plant - Point of Life	600	600	480
BCM at LC & LSUA	2,400	2,400	2,040
NATIONAL MISSIONS	6,000	6,000	3,000
Revitalization - Juneau	6,000	6,000	3,000
INTERNATIONAL MISSIONS	5,000	900	0
Missionary Residence	4,000	900	0
Operation Christmas Child	1,000		0
MISSIONS EDUCATION	4,300	4,000	1,525
Women on Mission	300	300	250
Acteens	500	450	0
Girls in Action	1,500	1,400	500
Royal Ambassadors	1,500	1,400	500
Mission Friends	500	450	275
TOTAL MISSIONS MINISTRIES	226,939	202,583	183,848

MINISTRY	2022	2023	2024
PASTORAL	5,700	3,490	1,750
Ordinations/Baby Dedications	500	500	250
Lord's Supper/Baptism	300	250	150
Pastoral Counseling	200	150	100
FIRST Step	500	500	350
Men's Ministry	500	500	400
E4 Preaching Conference	1,000	1,000	500
Ministry Wives Conference	100	90	0
Business Leader Lunch	500	500	0
Revival Escrow	2,100	0	0
ADULT	26,700	25,700	21,300
Sunday School Literature	17,500	18,500	17,500
Leadership Training	1,000	1,000	450
Discipleship	2,700	3,000	750
Outreach	5,000	2,500	2,000
Senior Adult Ministry	500	700	600
CHILDREN	16,000	13,700	12,100
Children's Ministry	3,000	2,500	2,000
Preschool Ministry	2,300	1,500	1,000
Vacation Bible School	6,500	6,500	6,000
Connect Camp	3,000	3,000	3,000
Upward	1,000	0	0
Discipleship	200	200	100
M3			
STUDENT	16,550	11,000	8,800
Collegiate Ministry	2,000	1,000	600
Youth Camp	8,500	4,000	3,000
Disciple Now	1,750	2,000	2,000
Youth Evangelism Conference	500	500	400
Youth Special Events	2,000	2,000	2,000
Youth Fellowships	1,000	1,000	400
Leadership Training	300	0	0
Supplies & Equipment	500	500	400

MUSIC	17,750	8,500	10,000
Worship Choir/Corporate Worship	5,400	3,000	2,300
Instrumental Music	1,500	500	
Children's Choir	1,000	500	500
Youth Choir	800	500	400
Christmas & Easter	4,000	2,000	3,500
Music Missions			500
Maintenance & Supplies	5,050	2,000	1,900
Music Technology			900

MEDIA	17,000	7,725	6,450
Library Supplies	500	500	0
Worship Media	500	500	400
Icampus	1,500	3,725	3,725
Lighting	1,000	1,000	725
Sound	1,500	1,500	1,200
Media Equipment & Supplies	500	500	400
KLAX Worship Broadcast	11,500	0	0

TOTAL MINISTRY **99,700** **70,115** **60,400**

ADMINISTRATIVE MINISTRIES	2022	2023	2024
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MINISTRY SUPPORT	60,850	53,800	52,175
Postage	3,000	3,000	3,000
General Printing/Paper/Supplies	15,500	16,000	16,500
Office Supplies	3,500	2,700	2,900
Accounting Supplies	150	200	400
Service Contracts/Purchased Srv	35,000	30,000	29,175
Staff Anniversaries	3,200	1,400	0
Office Furn/Equipment	500	500	200

IT SUPPORT	23,000	17,500	16,250
Computer Hardware	7,000	2,000	1,000
Computer Repair/Tech Support	16,000	15,500	15,250

ADVERTISING	8,000	2,000	1,000
Advertising	8,000	2,000	1,000

TOTAL ADMINISTRATIVE MIN **91,850** **73,300** **69,425**

PROPERTY MINISTRIES	2022	2023	2024
UTILITIES	155,000	185,000	175,000
Utilities	155,000	185,000	175,000
MINISTRY SUPPORT	12,000	8,000	7,400
Janitorial Equipment/Supplies	5,000	3,000	3,250
Food Service	4,500	2,500	2,250
Furniture	1,000	1,000	500
Vehicle Maintenance	1,500	1,500	1,400
MAINTENANCE	86,400	122,200	123,175
General Maintenance & Repairs	12,000		
Maintenance Contracts/Services	30,000	30,000	29,175
Maintenance Contingency	44,400	52,200	55,000
Custodial Services		40,000	39,000
Insurance	75,500	88,000	98,000
Building/Liability Insurance	75,500	88,000	98,000
DEBT RETIREMENT	196,800	196,800	196,800
Debt Retirement	196,800	196,800	196,800
TOTAL PROPERTY MINISTRIES	525,700	600,000	600,375

PERSONNEL	2022	2023	2024
MINISTERIAL STAFF	369,333	363,115	355,815
Pastor' Salary & Housing	100,975	100,975	100,975
Assoc Pastor Salary & Housing	82,530	82,530	82,530
Minister of Music Salary & Housing	81,475	77,300	70,000
Children's Minister Salary	76,310	76,310	76,310
Student Minister Salary	28,043	26,000	26,000
SUPPORT STAFF	264,859	231,647	192,610
Pastor's Assistant		30,551	15,600
Financial Assistant	20,309	19,308	18,928
Publication/Education Assistant	28,704	29,120	24,960
Receipts Assistant	9,024	9,024	6,016
Lead Custodian	24,336	0	0
Second Custodian Salary	11,931	0	0
Part-time Custodian Salary	6,687	9,360	6,240

Music/Children/Youth Assistant		16,120	24,960
Organist Salary	9,100		6,500
Pianist Salary	15,768	15,768	15,768
Minister of Media	64,896	64,896	38,938
Youth/Rec/Ed Assistant	28,704	0	0
Youth Intern	10,400	0	0
Orchestra	19,500	19,500	18,000
Nursery Workers' Salaries	5,500	3,200	3,200
Security Officer	10,000	14,800	13,500

BENEFITS & ANCILLARIES	189,245	181,068	170,561
FICA	28,245	25,548	22,561
Ministerial Annuity	28,000	28,000	28,000
Medical Insurance	111,125	103,470	107,000
Pastor's Ministry Reimbursement	4,000	5,000	2,300
Pastor's Convention & Conference	1,475	1,400	0
Pastor's Pulpit Supply	2,000	2,000	2,000
Assoc Pastor Ministry Reimbursement	2,400	3,400	1,900
Assoc Pastor Convention & Conference	1,200	1,200	0
Minister of Music Reimbursement	2,400	2,800	1,900
Minister of Music Convention & Conference	1,200	1,200	0
Music Supply	700	700	600
Children's Minister Reimbursement	2,400	2,550	1,900
Children's Minister Convention & Conference	1,200	1,200	0
Student Minister Reimbursement	1,200	600	1,200
Student Minister Convention & Conference	500	300	
Minister of Media and Maintenance Reimb	1,200	1,700	1,200

TOTAL PERSONNEL	823,437	775,830	718,986
PINEVILLE CAMPUS TOTAL	1,767,626	1,721,827	1,633,034
Monthly Need	147,302	143,486	136,086
Weekly Need	33,993	33,112	31,405

Lecompte Campus

MISSIONS	2022	2023	2024
Cooperative Program LBC	17,232	19,162	19,909
LOCAL MISSIONS	2,900	1,200	1,700
Cenla Pregnancy Center	1,200		500
Local Missions	500		
Freedom House	1,200	1,200	1,200
MISSIONS EDUCATION	200	200	200
Women on Mission	200	200	200
TOTAL MISSIONS MINISTRIES	20,332	20,562	21,809
MINISTRY	2022	2023	2024
PASTORAL	100	250	150
Ordinations/Baby Dedications		100	75
Lord's Supper/Baptism		150	75
Men's Ministry	100		
ADULT	5,450	5,500	6,000
Sunday School Literature	2,000	3,500	4,000
Outreach	2,500	1,500	1,500
Senior Adult Ministry	950	500	500
CHILDREN	4,850	1,500	2,250
Children's Ministry	2,500	1,000	1,250
Preschool Ministry	350	500	500
Vacation Bible School	2,000		500
STUDENT	1,100	1,000	1,000
Youth Special Events	1,100	1,000	1,000
MUSIC	1,000	1,000	500
Maintenance & Supplies	1,000	1,000	500
MEDIA	0	1,000	500
Sound		1,000	500
TOTAL MINISTRY	12,500	10,250	10,400

ADMINISTRATIVE MINISTRIES	2022	2023	2024
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MINISTRY SUPPORT	8,156	5,320	4,350
Postage	850	500	250
Office Supplies	1,000	1,000	750
Service Contracts/Purchased Srv	650	3,250	3,350
Staff Anniversaries	1,700	570	
Miscellaneous Expenses	3,956		

IT SUPPORT	1,500	1,500	1,500
Computer Repair/Tech Support	1,500	1,500	1,500

ADVERTISING	500	500	1,000
Advertising	500	500	1,000

TOTAL ADMINISTRATIVE MIN	10,156	7,320	6,850
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PROPERTY MINISTRIES	2022	2023	2024
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UTILITIES	27,100	27,500	29,500
Utilities	27,100	27,500	29,500

MINISTRY SUPPORT	3,100	2,500	2,400
Janitorial Equipment/Supplies	500	500	400
Food Service	1,000	1,000	1,000
Furniture	1,300	1,000	1,000
Vehicle Escrow	300		

MAINTENANCE	14,300	14,300	17,500
General Maintenance & Repairs	10,000	10,000	10,000
Maintenance Contracts/Services	4,300	4,300	7,500

INSURANCE	12,600	18,160	21,000
Building/Liability Insurance	12,600	18,160	21,000

TOTAL PROPERTY MINISTRIES	57,100	62,460	70,400
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PERSONNEL	2022	2023	2024
MINSTERIAL STAFF	31,800	45,900	46,200
Pastor' Salary & Housing	24,000	12,500	15,000
Minister of Music Intern	7,800	12,600	10,400
Children's Minister Salary		10,400	10,400
Student Minister Salary		10,400	10,400
SUPPORT STAFF	27,232	26,582	30,462
Pastor Assistant	16,000	15,662	15,662
Lead Custodian	11,232	10,920	10,920
Pianist			2,600
Nursery Workers			1,280
BENEFITS & ANCILLARIES	13,200	18,544	12,969
FICA	6,000	4,589	4,619
Ministerial Annuity		1,750	
Medical Insurance		6,475	
Pastor's Ministry Reimbursement	1,000	600	2,750
Pastor's Convention & Conference	2,000	300	
Pastor's Pulpit Supply	3,000	1,000	1,200
Music Intern Reimbursement		600	600
Music Supply		500	
Children's Minister Reimbursement		1,200	1,200
Student Minister Reimbursement		1,200	1,200
Secretary Travel	1,200	330	1,400
TOTAL PERSONNEL	72,232	91,026	89,631
LECOMPTE CAMPUS TOTAL	172,320	191,617	199,090
Monthly Need	14,360	15,968	16,591
Weekly Need	3,314	3,685	3,829
CHURCHWIDE TOTAL	1,939,946	1,913,445	1,832,125
Monthly Need	161,662	159,454	152,677
Weekly Need	37,307	36,797	35,233